

DEVELOPMENT OF BUDGET RECOMMENDATIONS

Budget preparation is a long, deliberative process involving persons from every phase of operations within the school district.

Development of budget recommendations will begin at the ground level of operations, with school staff identifying staff equipment and supply needs for the next fiscal year, according to anticipated enrollment and curriculum goals.

The principal will coordinate budget recommendations concerning his/her respective building and submit them to the Superintendent in keeping with budget deadlines. (DBC)

The Superintendent of schools will recommend for board consideration and approval, a budget that will meet the budget priorities set by the Board (DBE), and the financial needs of the district.

The Superintendent will identify areas within the proposed budget where funding levels have been increased or decreased, in comparison with the current year.

The school board will present a copy of the proposed budget to the budget committee early in the budget preparation process and will update its chairperson of all substantive changes made by the Board at any meeting at which the budget committee is not represented.

The administration will make every reasonable effort to generate budget information and Board decisions relative to recommendations to district personnel effected by the decisions.

LONDONDERRY SCHOOL BOARD

Adopted: June 21, 1982

Reviewed/Readopted: September 12, 1989