

## AGENDA

### SCHOOL ADMINISTRATIVE UNIT NO. 12 Office of the Superintendent of Schools Londonderry, New Hampshire 03053

The meeting of the Londonderry School Board will be held on Tuesday, November 24, 2020 at 7:00PM at the Londonderry High School, 195 Mammoth Road, Londonderry, NH in the LHS Cafeteria. In light of the current health crisis, we will be observing social distancing guidelines in this evening's meeting. The meeting will also be broadcast on local Cable Access Ch. 21 as well as the District's YouTube Channel.

- 7:00 PM 1. Call To Order
2. Pledge of Allegiance
- 7:05 PM 3. Questions, Announcements and Presentations
4. Meetings:
- |                   |   |        |          |
|-------------------|---|--------|----------|
| December 1, 2020  | Regular Meeting                             | 7:00PM | LHS Cafe |
| December 3, 2020  | Budget Workshop                             | 7:00PM | LHS Cafe |
| December 10, 2020 | <b>Public Hearing*</b> &<br>Budget Workshop | 7:00PM | LHS Cafe |
| December 17, 2020 | Budget Workshop                             | 7:00PM | LHS Cafe |
- \*denotes change
- 7:10 PM 5. Open Public Hearing
- 5.1 Discussion on the Acceptance on the State of New Hampshire Supplemental Public School Response Fund (SPSRF) Grant
- 7:30 PM 6. Close Public Hearing
- 7:35 PM 7. Deliberations
- 7.1 To see what action(s) the Board will take regarding the acceptance of the State of New Hampshire Supplemental Public School Response Fund (SPSRF) Grant
- 7:40 PM 8. Superintendent's Report
- 8.1 Budget Presentation - Scott Laliberte and Peter Curro  
The Budget document will be distributed at the meeting.
9. Adjournment

(Please note: In addition to the items listed on the agenda the Board may consider other matters not on the posted agenda and they may enter a non-public session or convene in a non-meeting session in accordance with RSA 91-A if the need arises.)



Londonderry School District  
Business Office

*"Giving Wings to  
Children's Dreams"*

# Memo

To: Superintendent Scott Laliberte

From: Peter Curro

CC:

Date: 11/17/2020

Re: Public Hearing on SPSRF 1&2

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As discussed at the last School Board meeting, the State of New Hampshire has released \$42,000,000 to local school district's for COVID related relief. The release of funds will come in two stages:

- SPSRF 1: \$32,000,000 The distribution of funds will be dispersed based on the October 2019 enrollment. The State has calculated each district will receive \$200 per student as reported in October 2019. Londonderry's share is \$802,400.
- SPSRF 2: \$10,000,000 This fund is a supplemental fund. The District must have fully spent the SPSRF 1 funds before sending in an application for the additional funding. The Londonderry School District, as discussed, will be submitting a request for \$251,217.

We provided the School Board with the intended list of items these two funds will cover at the November 10, 2020, meeting. A copy of that spreadsheet is enclosed.

In order to fully comply with legal issues accepting grants, the School Board should vote on a motion to:

Accept the funds of \$802,400 under the State SPSRF 1 program and to apply for additional funds under the State SPSRF 2 program in the amount of \$251,217.

**SUPPLEMENTAL PUBLIC SCHOOL RESPONSE FUND (SPSRF)1**

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<b>Addressing learning gaps associated with disruption in education</b> <i>summer school-summer 2020</i>	48,057.00
<b>Health &amp; Safety Guidelines</b> <i>PPE, cleaning and sanitizing supplies</i>	234,757.44
<b>Communication &amp; Signage</b> <i>Floor graphics</i>	3,816.52
<b>Facilities-related costs</b> <i>HEPA filter air purifiers (380 @ \$519/each)</i>	197,220.00
<i>storage rental units</i>	8,285.00
<i>outdoor tents</i>	26,647.87
<i>sanitizing equipment</i>	68,610.09
<i>desks for social distancing</i>	7,396.30
<b>Technology to facilitate remote learning and hybrid models</b> <i>computers (150 laptops @ \$497/each)</i>	74,550.00
<b>Additional staffing needed to address health and safety guidelines</b> <i>Teaching staff for hybrid learning (additional classes) thru 12/30/20</i>	39,799.00
<i>Nurse (.8 FTE) thru 12/30/20</i>	16,219.00
<i>Custodial contract for sanitizing (thru 12/30/20)</i>	48,000.00
<b>Expanded student nutrition programs</b> <i>additional costs associated with providing meals (supplies &amp; software)</i>	29,041.78
<b>TOTAL:</b>	<b>802,400.00</b>

**SUPPLEMENTAL PUBLIC SCHOOL RESPONSE FUND (SPSRF)2**

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<b>Technology to facilitate remote learning and hybrid models</b> <i>Interactive touchscreens(60 @ \$2300/each)</i>	138,000.00 *
<i>Video conference kit including wide -angle camera and speakerphone (50 @ \$512/each)</i>	25,600.00 *
<i>Music (keyboards for remote instruction) (14 @ \$70/each)</i>	980.00 *
<b>Developing an on-line/hybrid curriculum</b> <i>Additional days for staff (Summer 2020)</i>	86,637.00
<b>TOTAL:</b>	<b>251,217.00</b>

**CARES ACT-ESSER GRANT**

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<b>Addressing learning gaps associated with disruption in education</b> <i>summer school-FY20</i>	6,116.00
<b>Health &amp; Safety Guidelines</b> <i>PPE, cleaning and sanitizing supplies</i>	20,729.83 *
<b>Additional staffing needed to address health and safety guidelines</b> <i>Teaching staff for hybrid learning (additional classes) (Jan 2021+)</i>	71,640.00
<i>Nurse (.8 FTE) (Jan 2021+)</i>	22,120.00

Custodial contract for sanitizing (Jan 2021+)

48,000.00

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**TOTAL: 168,605.83**



**COVID GRAND TOTAL TO DATE: 1,222,222.83**

\* Money not spent or encumbered to date

**SUPPLEMENTAL PUBLIC SCHOOL RESPONSE FUND (SPSRF)1:**

<b>ALLOCATION</b>	<b>802,400.00</b>
Addressing Learning gaps	
<i>summer school-FY21 (ESSR)</i>	48,057.00
Health & Safety	
<i>PPE &amp; Sanitizing supplies (DO)</i>	19,574.64
<i>PPE &amp; Sanitizing supplies (SPED)</i>	38,201.00
<i>PPE &amp; Sanitizing supplies (B&amp;G)</i>	83,616.84
<i>PPE &amp; Sanitizing supplies (ESSR)</i>	93,364.96
Communication and Signage	
<i>Floor graphics (ESSR)</i>	1,616.00
<i>Floor graphics (B&amp;G)</i>	2,200.52
Facility Related Costs	
<i>HEPA air cleaners (B&amp;G)</i>	197,220.00
<i>storage rental (B&amp;G)</i>	8,285.00
<i>outdoor tents (B&amp;G)</i>	7,196.00
<i>outdoor tents (ESSR)</i>	19,451.87
<i>sanitizing equipment (B&amp;G)</i>	68,610.09
<i>desks (B&amp;G)</i>	7,396.30
Technology	
<i>Computers</i>	74,550.00
Additional Staffing	
<i>Extra Class (thru 12/30/20)</i>	39,799.00
<i>Nurse</i>	16,219.00
<i>custodial contract (July-December)</i>	48,000.00
Student nutrition programs	
<i>software, supplies</i>	29,041.78
<b>TOTAL:</b>	<b>802,400.00</b>

**SUPPLEMENTAL PUBLIC SCHOOL RESPONSE FUND (SPSRF)2:**

	<b>tbd</b>
Technology	
<i>Interative touchscreens</i>	138,000.00
<i>Wide angle camera for classroom</i>	25,600.00
<i>music equipment for remote</i>	980.00
Developing On-Line Curriculum	
<i>Staff Extended Year-Summer 2020</i>	86,637.00
<b>TOTAL:</b>	<b>251,217.00</b>

**CARES/ESSER**

	<b>168,605.83</b>
Addressing Learning gaps	
<i>summer school-FY20</i>	6,116.00
Health & Safety	
<i>PPE &amp; Sanitizing supplies</i>	20,729.83
Additional Staffing	
<i>Extra Class (Jan 2021-June 2021)</i>	71,640.00
<i>Nurse</i>	22,120.00
<i>Custodial Contract (Jan-June 2021)</i>	48,000.00
<b>TOTAL:</b>	<b>168,605.83</b>

**COVID GRAND TOTAL: 1,222,222.83**